FCVT Component of 21st Century Truck Partnership Funding Profile

(dollars in thousands) FY 2003 FY 2004 Comp. Amended Request Request \$ Change % Change Vehicle Systems 0 0.0% Heavy Vehicle Systems 10,714 10,714 Innovative Concepts STICK 600 0 -600 -100.0% Hybrid and Electric Propulsion 4.038 4.038 0 0.0% Advanced Combustion Engine Combustion and Emission Control 3,595 2,201 -1,394 -38.8% Light Truck Engine 13,106 13,106 0 0.0% Heavy Truck Engine 6,979 6,979 0 0.0% 0 0.0% 500 500 Off-Highway Vehicles 0 -500 -100.0% 500 Health Impacts 1,500 0 0.0% 1,500 Materials Technology Propulsion Materials Technology 5,850 5,850 0 0.0% Lightweight Materials Technology 0 0.0% 8,950 8,950 Fuels Technology Advanced Petroleum Based Fuels 8,224 0 -8,224 -100.0% Non-Petro, Based Fuels & Lubes +500 +25.0% 2,000 2,500 Environmental Impacts 2,375 -2,375 -100.0% Technical/Program Mgmt Support 1.156 1,156 0.0%

The FCVT Program is organized into the following subprograms and activities. Nearly all of the activities are coordinated with the U.S. auto or trucking industries under the FreedomCAR or 21st Century Truck partnerships, respectively.

70,087

57,494

Energy Conservation FreedomCAR & Vehicle Technologies

TOTAL

-12,593

-18.0%